

2009-2010

# FACT CARD



Think Northark First. We're Your College!

## PROGRAMS

**COLLEGE TRANSFER:** Associate of Arts  
 Associate of Arts - Teaching  
 P-4, Middle School Language Arts/Social Studies Emphasis,  
 Middle School Math/Science Emphasis  
 Associate of Science  
 Associate of Science, Agriculture, Food, and Life Science

### CAREER PROGRAMS:

#### Associate of Applied Science

Agriculture  
 Biomedical Electronics Technology  
 Business Administration  
 Accounting Emphasis  
 Administrative Technology Emphasis  
 Entrepreneurship Emphasis  
 Management Emphasis  
 Crime Scene Investigation  
 Engineering Technology  
 General Technology  
 Information Technology  
 Game Development Emphasis  
 Geographic Information Systems Emphasis  
 Graphic/Web Design Emphasis  
 Network/Systems Support Emphasis  
 Software Development Emphasis  
 Law Enforcement Administration  
 LPN to RN Nursing  
 Medical Laboratory Technology  
 Paramedic  
 Radiologic Technology  
 Registered Nursing  
 Surgical Technology

#### Certificates

Accounting  
 Administrative Technology  
 Automotive Service Technology  
 Collision Repair Technology  
 Computer Aided Design  
 Construction Equipment Operation

#### (Certificates continued)

Construction Technology  
 Crime Scene Investigation  
 Engineering Technology  
 General Studies  
 Geographic Information Systems  
 Heating/Ventilation/Air Conditioning  
 Law Enforcement Administration  
 Medical Coding Specialist  
 Medical Transcription  
 Network/Systems Administration  
 Paramedic  
 Practical Nursing (PN)  
 Pre-Allied Health  
 Restaurant Management  
 Surgical Technology  
 Welding Technology

#### Certificates of Proficiency

Applied Programming  
 Automotive Service Technology  
 Collision Repair Technology  
 Computer Aided Design  
 Construction Equipment Operation  
 Construction Technology  
 Crime Scene Investigation  
 Heating/Ventilation/Air Conditioning  
 Law Enforcement Administration  
 Nursing Assistant  
 Phlebotomy Technician  
 Software Development  
 Truck Driving  
 Welding Technology

## TRUSTEES

Kirk Campbell Sara Jo Fendley Jim Milum  
 Dr. Jerry Cash Bill Lovell Laretta Moore  
 Norma Ellis Cutler James "Troy" Massey Wayne Thompson

## ADMINISTRATION

Jeff Olson, Ph.D. ....President  
 Gwen Gresham, Ph.D. .... Vice President, Learning  
 Jim Stockton, Ed.D. .... Vice President, Institutional Advancement  
 Don Sugg .... Vice President, Finance & Administration

Faculty ..... 66 Classified Support Staff ..... 75  
 Senior Administration ..... 4 Part-Time Faculty ..... 105  
 Mid-Level Management & Other ..... 46  
 Professionals ..... 47 Work-Study ..... 60

## TUITION & FEES FALL 2009-SPRING 2010

|                       | Per Credit Hour | Maximum Per Semester | Program Cost |
|-----------------------|-----------------|----------------------|--------------|
| Boone County          | \$60            | \$900                |              |
| Out-of-District       | \$82            | \$1230               |              |
| Contiguous County-MO  | \$102           | \$1,530              |              |
| Out-of-State          | \$153           | \$2,295              |              |
| Truck Driving Program |                 |                      | \$2,000      |

## CONTINUING AND COMMUNITY EDUCATION

### Registrations 2008-2009

Business, Industry and Continuing Education 852  
 Adult Education 794  
 NAPHE (duplicated) 8,877

## LIBRARIES

Print Volumes 26,000+ Online Databases 25+  
 Print Periodicals 200+ Online Periodicals (full text) 8000+  
 Student Use Computers 41 Online Periodicals (indexed) 10,000+

## PHYSICAL PLANT & FACILITIES

|                      | North Campus<br>1320 N. Spring | South Campus<br>1515 Pioneer Drive | Center Campus<br>303 N. Main |
|----------------------|--------------------------------|------------------------------------|------------------------------|
| Acreage              | 20                             | 76                                 | 3                            |
| Buildings            | 6                              | 6                                  | 1                            |
| Gross Square Footage | 59,111                         | 159,072                            | 68,000                       |

### Capital Investment (6-30-2009)

|                                     |                     |
|-------------------------------------|---------------------|
| Land                                | \$1,294,929         |
| Land Improvements - net deprec.     | 148,733             |
| Buildings - net deprec.             | 9,701,418           |
| Furniture & Equipment - net deprec. | 2,069,341           |
| Library Holdings - net deprec.      | 226,117             |
| Infrastructure - net deprec.        | 52,920              |
| Construction in Progress            | 2,917,744           |
| <b>Total</b>                        | <b>\$16,411,203</b> |

## OPERATING BUDGET/CURRENT FUNDS

### 2009-2010

| Revenues       | Amount            | Percent      |
|----------------|-------------------|--------------|
| State          | \$10,749,860      | 44.2         |
| Federal        | 7,472,200         | 30.7         |
| Tuition & Fees | 3,828,873         | 15.7         |
| Auxiliaries    | 1,406,000         | 5.8          |
| Private        | 374,920           | 1.5          |
| Local          | 358,000           | 1.5          |
| All Others     | 150,220           | 0.6          |
| <b>Total</b>   | <b>24,340,073</b> | <b>100.0</b> |

### Expenditures

|                                      |                   |              |
|--------------------------------------|-------------------|--------------|
| Public Service                       | \$ 258,795        | 1.1          |
| Instruction                          | 7,703,866         | 32.1         |
| Student Support                      | 3,169,909         | 13.2         |
| Instructional Support                | 2,549,389         | 10.6         |
| Student Aid                          | 5,183,981         | 21.6         |
| General Institution & Administration | 2,081,668         | 8.7          |
| Plant Maintenance & Operation        | 1,480,143         | 6.2          |
| Auxiliaries                          | 1,551,580         | 6.5          |
| <b>Total</b>                         | <b>23,979,331</b> | <b>100.0</b> |

### Boone County Millage Tax Rates

Real & Personal Property 1.7 Mills  
 2008-2009 Millage Receipts \$690,650

## STUDENT ENROLLMENT

### Fall 2009

|                       |       |                         |     |
|-----------------------|-------|-------------------------|-----|
| Headcount             | 2,429 | <b>Residency:</b>       |     |
| Full-Time Equivalency | 1790  | Boone County            | 52% |
| Full-Time             | 61%   | Carroll County          | 13% |
| Part-Time             | 39%   | Marion County           | 6%  |
| Male                  | 40%   | Newton County           | 9%  |
| Female                | 60%   | Searcy County           | 6%  |
| Average Age           | 26.6  | Other Arkansas Counties | 10% |
|                       |       | Contiguous Counties     | 2%  |
|                       |       | Out-of-State            | 2%  |

2008-2009 Un-duplicated Headcount 2,877



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